

State Spending History - Total Spending (All Means of Finance)

Actual Expenditures In Millions of Dollars Unless Noted

Department	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21*	FY 21-22**
Executive	\$2,827.0	\$2,449.4	\$1,756.1	\$1,608.6	\$1,684.5	\$1,767.6	\$1,759.0	\$2,242.4	\$3,130.5	\$3,688.3
Veterans Affairs	\$54.4	\$56.0	\$57.8	\$60.4	\$62.2	\$66.0	\$67.4	\$69.6	\$80.6	\$82.2
Secretary of State	\$68.4	\$66.6	\$76.2	\$80.8	\$77.7	\$74.6	\$79.6	\$79.6	\$104.8	\$108.6
Attorney General	\$58.9	\$58.4	\$63.2	\$58.9	\$56.2	\$61.2	\$61.2	\$68.5	\$83.7	\$82.3
Lieutenant Governor	\$5.3	\$5.7	\$5.3	\$5.0	\$5.8	\$6.6	\$7.1	\$6.8	\$8.1	\$8.7
State Treasurer	\$9.9	\$15.3	\$10.4	\$9.8	\$10.0	\$9.4	\$9.6	\$9.5	\$25.2	\$13.4
Public Service Commission	\$8.7	\$8.5	\$9.0	\$8.4	\$8.5	\$8.4	\$8.5	\$8.7	\$10.2	\$10.1
Agriculture and Forestry	\$75.5	\$67.3	\$68.5	\$68.8	\$69.4	\$71.1	\$66.7	\$67.3	\$91.1	\$74.7
Insurance	\$29.0	\$29.3	\$31.0	\$28.3	\$28.7	\$29.7	\$29.6	\$30.3	\$33.5	\$34.4
Economic Development	\$37.7	\$40.2	\$43.4	\$41.4	\$40.1	\$36.9	\$36.2	\$38.8	\$48.1	\$46.3
Culture Recreation and Tourism	\$83.5	\$79.4	\$82.1	\$76.6	\$75.6	\$75.9	\$79.4	\$81.3	\$102.6	\$115.1
Transportation and Development	\$523.4	\$558.5	\$538.0	\$547.9	\$558.1	\$574.8	\$579.4	\$590.9	\$668.1	\$714.3
Corrections Services	\$462.7	\$476.2	\$509.0	\$506.1	\$522.4	\$540.0	\$561.0	\$580.8	\$581.7	\$614.5
Public Safety Services	\$388.6	\$392.3	\$400.1	\$411.4	\$413.5	\$408.1	\$429.8	\$437.5	\$494.2	\$479.0
Youth Services	\$112.6	\$116.4	\$109.3	\$103.8	\$110.9	\$109.6	\$121.2	\$134.0	\$147.9	\$150.3
Health	\$8,303.4	\$8,726.3	\$9,031.2	\$9,517.9	\$11,894.7	\$12,907.6	\$13,422.0	\$14,420.8	\$17,703.0	\$18,158.5
Children and Family Services	\$669.1	\$629.0	\$654.0	\$626.9	\$584.6	\$625.2	\$631.7	\$675.5	\$765.6	\$807.1
Natural Resources	\$111.6	\$64.1	\$60.0	\$52.4	\$45.0	\$45.2	\$49.4	\$51.5	\$65.7	\$65.9
Revenue	\$83.9	\$89.6	\$102.5	\$97.7	\$88.1	\$98.2	\$97.0	\$98.5	\$115.7	\$112.8
Environmental Quality	\$100.8	\$99.5	\$104.5	\$101.5	\$103.1	\$110.1	\$115.2	\$122.4	\$143.9	\$139.5
Louisiana Workforce Commission	\$250.5	\$242.0	\$246.1	\$244.7	\$250.2	\$232.6	\$248.0	\$259.8	\$291.3	\$317.4
Wildlife and Fisheries	\$133.4	\$129.6	\$129.3	\$135.3	\$124.2	\$123.4	\$118.8	\$127.4	\$160.0	\$163.5
Civil Service	\$23.2	\$17.1	\$18.3	\$18.8	\$18.9	\$19.6	\$20.1	\$20.3	\$22.8	\$23.5
Retirement Systems	\$0.0	\$8.0	\$14.9	\$0.0	\$0.0	\$12.3	\$30.8	\$53.5	\$0.0	\$0.0
Higher Education	\$2,765.0	\$2,503.2	\$2,439.1	\$2,577.0	\$2,515.3	\$2,648.1	\$2,731.0	\$2,836.7	\$2,795.0	\$3,064.0
Special Schools and Commissions	\$88.7	\$85.3	\$88.0	\$86.8	\$86.1	\$93.0	\$98.3	\$80.4	\$86.0	\$87.8
Education	\$5,170.5	\$5,051.6	\$5,137.5	\$5,232.1	\$5,142.4	\$5,176.4	\$5,238.6	\$5,615.8	\$5,938.0	\$6,870.7
LSU Health Care Services Division	\$834.3	\$95.7	\$35.9	\$68.9	\$59.9	\$64.3	\$63.4	\$65.6	\$63.5	\$64.8
Other Requirements	\$716.4	\$759.2	\$741.1	\$735.8	\$746.4	\$796.3	\$788.6	\$859.4	\$1,305.4	\$977.7
General Appropriations Total	\$23,996.7	\$22,919.9	\$22,561.7	\$23,112.2	\$25,382.4	\$26,792.1	\$27,548.6	\$29,733.4	\$35,066.5	\$37,075.5
Ancillary Appropriations	\$1,710.4	\$1,798.5	\$1,971.5	\$2,014.9	\$2,006.8	\$2,075.7	\$2,137.2	\$2,243.5	\$2,434.0	\$2,934.6
Judicial	\$149.2	\$153.6	\$162.0	\$162.4	\$158.8	\$158.6	\$172.8	\$167.7	\$175.8	\$183.6
Legislative	\$96.3	\$98.4	\$110.7	\$105.2	\$93.3	\$94.8	\$96.9	\$98.9	\$103.8	\$122.4
Special Acts	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$1,232.5	\$1,056.5	\$1,822.0	\$1,430.0	\$1,396.1	\$1,261.1	\$1,533.7	\$1,546.2	\$2,116.3	\$2,357.3
Other Appropriations Total	\$3,188.4	\$3,107.0	\$4,066.2	\$3,712.5	\$3,655.1	\$3,590.2	\$3,940.5	\$4,056.2	\$4,830.0	\$5,598.0
Non-appropriated Requirements	\$520.5	\$751.7	\$463.0	\$329.3	\$553.3	\$577.9	\$584.1	\$597.6	\$589.1	\$577.6
Grand Total	\$27,705.5	\$26,778.6	\$27,090.9	\$27,153.9	\$29,590.7	\$30,960.3	\$32,073.2	\$34,387.3	\$40,485.6	\$43,251.1
<i>Double Counted Funds</i>	\$3,677.9	\$2,858.6	\$3,080.1	\$2,894.2	\$2,955.2	\$2,744.7	\$2,869.6	\$3,511.3	\$4,081.5	\$4,016.9
Grand Total Excluding Double Counts	\$24,027.6	\$23,920.0	\$24,010.8	\$24,259.7	\$26,635.5	\$28,215.5	\$29,203.6	\$30,876.0	\$36,404.1	\$39,090.2

*Existing Operating Budget as of 12/1/20

**FY 22 Appropriated